

**2022 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GovAmd+ and 23Budget**

**Numbers and Language  
Differences  
Agencies: PF**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund</b>													
<b>Permanent Fund Dividends</b>													
<b>Permanent Fund Dividend Fund</b>													
L	FY2023 Permanent Fund Dividend	GovAmd+	Lang	1,680,283.6	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
	1041 PF ERA (UGF)			1,680,283.6									
L	Sec 62(c)(1), HB 281 CC: FY23 Permanent Fund Dividend Equal to 50% of POMV Draw	23Budget	Inc	1,680,283.6	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
	1041 PF ERA (UGF)			1,680,283.6									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Principal</b>													
<b>Additional Appropriations to Principal</b>													
L	Sec 62(f), HB 281 Deposit Revenue Exceeding Amount Projected to be Earned Over \$100/barrel	23Budget	Inc	106,000.0	0.0	0.0	0.0	0.0	0.0	106,000.0	0	0	0
	1004 Gen Fund (UGF)			106,000.0									
L	Sec 62(f), HB 281 Increase Revenue Threshold for Transfer to Permanent Fund from \$8.2b (~\$100 oil) to \$8.9b (~\$109 oil)	23Budget	Veto	-106,000.0	0.0	0.0	0.0	0.0	0.0	-106,000.0	0	0	0
	1004 Gen Fund (UGF)			-106,000.0									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov Amended Plus)** - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

**23Budget (FY23 Final Op Budget)** - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]